



High School
Of Justice

Report of the implementation of the LEPL High School of Justice Budget 2015

(Budget Sources)

(In GEL 1000)

Programme code	Name	Amount approved under the Annual State budget	Amount provided by the Annual State Budget Plan	Cash execution of the reporting period	Annual Cash execution % with respect to the revised plan
0902	Initial and In-service Trainings for judges and court staff.	1315.0	1530.0	1520.3	99.37%